

# **Mayor and Council Work Session January 26, 2016 Agenda**

*"A diverse, business-friendly, and sustainable community with clean, safe and strong neighborhoods."  
"Providing the most efficient and highest-quality services as the municipal location of choice for all  
customers."*

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"First comes action, followed by motivation, followed by more action." - *Alex Altman*

## **5:00 PM WORK SESSION**

**5:00 PM** 1. FY2016/17 Working Budget Status Review

**CITY ADMINISTRATOR'S COMMENTS**

**MAYOR AND COUNCIL COMMENTS**

**ADJOURN**

**REQUIRED MOTION  
MAYOR AND CITY COUNCIL  
HAGERSTOWN, MARYLAND**

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**Topic:**

FY2016/17 Working Budget Status Review

**Mayor and City Council Action Required:**

**Discussion:**

**Financial Impact:**

**Recommendation:**

**Motion:**

**Action Dates:**

**ATTACHMENTS:**

**File Name**

FY17\_Working\_Budget\_Status\_Report\_01-26-2016.pdf

**Description**

FY2016/17 Working Budget  
Memo



## CITY OF HAGERSTOWN, MARYLAND

Finance Department  
301-739-8577 X160

To: Valerie Means, City Administrator  
From: Michelle Hepburn, Director of Finance  
Date: January 26, 2016  
Subject: FY2016/17 Working Budget Status Review

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At the January 26<sup>th</sup> Budget Work Session, staff will present an overview and status of the City's FY2016/17 budget progress. To date, Departments have completed initial operating and capital budget requests. Throughout February and March, staff will work to balance the budget and prepare the budget book for Mayor and City Council.

Staff will also provide a summary of current key assumptions at the meeting and look forward to the discussion.