

REQUIRED MOTION

MAYOR AND CITY COUNCIL HAGERSTOWN, MARYLAND

DATE: March 22, 2022

TOPIC: Appalachian Regional Commission (ARC) FY23 Project Funding Requests

Charter Amendment	_____
Code Amendment	_____
Ordinance	_____
Resolution	_____
Other	<u> X </u>

MOTION: I hereby move that the Mayor and Council authorize the submission of the following projects to the County Commissioners for funding from the Fiscal Year 2023 Appalachian Regional Commission (ARC) grant:

- 1) Upgrade Hagerstown WW Pump Station 13 on Western Maryland Parkway– requesting \$1,000,000 in ARC funds
- 2) Extend R. Paul Smith Boulevard to Hebb Road– requesting \$750,000 in ARC funds
- 3) Construct new parking deck on W. Antietam Street– requesting \$1,000,000 in ARC funds
- 4) Update 16-20 inch piping and valves inside Willson Water Treatment Plant- requesting \$1,000,000 in ARC funds
- 5) Reduce inflow and infiltration of groundwater into Hagerstown Wastewater Treatment Plant- requesting \$250,000 in ARC funds
- 6) Create hydraulic model of Hagerstown wastewater sewer shed- requesting \$110,000 in ARC funds

DATE OF PASSAGE: 03/22/22

EFFECTIVE DATE: 03/22/22

FY 23 ARC Application - Discussed Project Ideas

3/16/2022

#	Project	Benefit	Consistency with ARC Goals	TOTAL Project Cost	ARC Grant Request	50% Matching Funds?
1	Upgrade Hagerstown WW Pump Station 13 on Western Maryland Parkway	Upgrade needed in coordination with County's Maugansville PS project to allow implementation of the City-County 2022 Joint Sewer Service Area Agreement and to accommodate new growth into the city.	State Strategy 1.3.2: Provide the necessary infrastructure for revitalization and reinvestment. State Strategy 3.1.2: Develop and improve wastewater systems for residents and businesses.	\$3,800,000	\$1,000,000	WW Fund cash reserves
2	Extend R. Paul Smith Boulevard to Hebb Road	Helps open raw land for economic development in the southeast area of the city and helps alleviate traffic pressures on the Town of Funkstown. Consistent with 2018 Comp Plan and 2040 L RTP of MPO.	State Strategy 1.3.2: Provide the necessary infrastructure for revitalization and reinvestment. State Strategy 3.3.3: Support development of key transportation corridors that enhance economic opportunity.	\$1,500,000	\$750,000	Developer contribution
3	Construct new parking deck on W. Antietam Street	Implement recommendation of Downtown Parking Master Plan to support economic development downtown and to support new Multi-use Stadium. Consistent with 2022 SCP.	State Strategy 1.3.2: Provide the necessary infrastructure for revitalization and reinvestment.	\$9,000,000	\$1,000,000	City bond financing
4	Update 16-20 inch piping and valves inside Willson Water Treatment Plant.	To address long-term water supply deficit and nearer term demands for service from County economic development target areas outside the City growth area, an increased raw water appropriation is required for Willson WTP. Before that request can be made, the plant's treatment and distribution systems need to be upgraded in order to be ready to handle the increased draw from the river and increased distribution throughout the system. Consistent with 2018 Comp Plan. This project is the first step.	State Strategy 1.3.2: Provide the necessary infrastructure for revitalization and reinvestment. State Strategy 3.1.1: Develop and improve water systems to ensure that residents and businesses have clean water.	\$5,000,000	\$1,000,000	Bond and W Fund cash reserves
5	Reduce inflow and infiltration of groundwater into Hagerstown Wastewater Treatment Plant	Line 22 wastewater laterals on Northern Avenue. Frees up capacity at HWWTP to serve new growth and economic development in Antietam Basin. Consistent with 2018 Comp Plan. Part of cleaning up of boundaries of City-County 2022 Joint Sewer Service Area Agreement.	State Strategy 1.3.2: Provide the necessary infrastructure for revitalization and reinvestment. State Strategy 3.2.1: Develop and improve wastewater systems for residents and businesses.	\$500,000	\$250,000	WW Fund cash reserves
6	Create hydraulic model of Hagerstown wastewater sewer shed	Record and assess flows on 24 inch and 27 inch wastewater interceptors around the city to determine how much capacity is left in the system and identify inflow and infiltration issues. Buy 10 flow meters, 2 survey grade GPS locators, and hydraulic modeling software. The hydraulic model will help us plan for necessary upgrades to ensure adequate capacity in system to serve growth needs in our wastewater shed.	State Strategy 1.3.2: Provide the necessary infrastructure for revitalization and reinvestment. State Strategy 3.1.2: Develop and improve wastewater systems for residents and businesses.	\$220,000	\$110,000	WW Fund cash reserves