REQUIRED MOTION

MAYOR AND CITY COUNCIL HAGERSTOWN, MARYLAND

| DATE: | March 22, 2022 | | | | |
|--------|---|---|--|--|--|
| TOPIC: | Appalachian Regional Commission (ARC) FY23 Project Funding Requests | | | | |
| | Charter Amendment Code Amendment Ordinance Resolution | | | | |
| | Other | X | | | |

MOTION: I hereby move that the Mayor and Council authorize the submission of the following projects to the County Commissioners for funding from the Fiscal Year 2023 Appalachian Regional Commission (ARC) grant:

- 1) Upgrade Hagerstown WW Pump Station 13 on Western Maryland Parkway–requesting \$1,000,000 in ARC funds
- 2) Extend R. Paul Smith Boulevard to Hebb Road- requesting \$750,000 in ARC funds
- 3) Construct new parking deck on W. Antietam Street– requesting \$1,000,000 in ARC funds
- 4) Update 16-20 inch piping and valves inside Willson Water Treatment Plant-requesting \$1,000,000 in ARC funds
- 5) Reduce inflow and infiltration of groundwater into Hagerstown Wastewater Treatment Plant- requesting \$250,000 in ARC funds
- 6) Create hydraulic model of Hagerstown wastewater sewer shed- requesting \$110,000 in ARC funds

DATE OF PASSAGE: 03/22/22 EFFECTIVE DATE: 03/22/22

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| | | | TOTAL Project | ARC Grant | 50% Matching |
| Project | Benefit | Consistency with ARC Goals | Cost | Request | Funds? |
| Upgrade Hagerstown WW Pump Station 13 on Western Maryland Parkway | Upgrade needed in coordination with County's Maugansville PS project to allow implementation of the City-County 2022 Joint Sewer Service Area Agreement and to accommodate new growth into the city. | State Strategy 1.3.2: Provide the necessary infastructure for revitallization and reinvestment. State Strategy 3.1.2: Develop and improve wastewater systems for residents and businesses. | \$3,800,000 | \$1,000,000 | WW Fund cash reserves |
| Extend R. Paul Smith Boulevard to Hebb Road | Helps open raw land for economic development in the southeast area of the city and helps alleviate traffic pressures on the Town of Funkstown. Consisent with 2018 Comp Plan and 2040 LRTP of MPO. | State Strategy 1.3.2: Provide the necessary infastructure for revitallization and reinvestment. State strategy 3.3.3: Support development of key transportation corridors that enhane economic opportunity. | \$1,500,000 | \$750,000 | Developer contribution |
| Construct new parking deck on W. Antietam Street | Implement recommendation of Downtown Parking Master Plan to support economic development downtown and to support new Multi-use Stadium. Consistent with 2022 SCP. | State Strategy 1.3.2: Provide the necessary infastructure for revitallization and reinvestment. | \$9,000,000 | \$1,000,000 | City bond financing |
| inside Willson Water Treatment | water appropriation is required for Willson WTP. Before that request can be made, the plant's treatment and distribution systems need to be upgraded in order to be | State Strategy 1.3.2: Provide the necessary infastructure for revitallization and reinvestment. State Strategy 3.1.1: Develop and improve water systems to ensure that residents and businesses have clean water. | \$5,000,000 | \$1,000,000 | Bond and W Fund cash reserves |
| Reduce inflow and infiltration of groundwater into Hagerstown Wastewater Treatment Plant | Line 22 wastewater laterals on Northern Avenue. Frees up capacity at HWWTP to serve new growth and economic development in Antietam Basin. Consistent with 2018 Comp Plan. Part of cleaning up of boundaries of City-County 2022 Joint Sewer Service Area Agreement. | State Strategy 1.3.2: Provide the necessary infastructure for revitallization and reinvestment. State Strategy 3.2.1: Develop and improve wastewater systems for residents and businesses. | \$500,000 | \$250,000 | WW Fund cash reserves |
| Create hydraulic model of Hagerstown wastewater sewer | locators, and hydraulic modeling software. The hydraulic model will help us plan for necessary upgrades to ensure adequate capacity in system to serve growth needs in our | State Strategy 1.3.2: Provide the necessary infastructure for revitallization and reinvestment. State Strategy 3.1.2: Develop | | | WW Fund |
| | Upgrade Hagerstown WW Pump Station 13 on Western Maryland Parkway Extend R. Paul Smith Boulevard to Hebb Road Construct new parking deck on W. Antietam Street Update 16-20 inch piping and valves inside Willson Water Treatment Plant. Reduce inflow and infiltration of groundwater into Hagerstown Wastewater Treatment Plant Create hydraulic model of | Upgrade Hagerstown WW Pump Station 13 on Western Maryland Parkway Upgrade Hagerstown WW Pump Station 13 on Western Maryland City-County 2022 Joint Sewer Service Area Agreement and to accommodate new growth into the city. Helps open raw land for economic development in the southeast area of the city and helps alleviate traffic pressures on the Town of Funkstown. Consisent with 2018 Comp Plan and 2040 LRTP of MPO. Implement recommendation of Downtown Parking Master Plan to support economic development downtown and to support new Multi-use Stadium. Consistent with 2022 SCP. To address long-term water supply deficit and nearer term demands for service from County economic development target areas outside the City growth area, an increased raw water appropriation is required for Willson WTP. Before that request can be made, the plant's treatment and distribution systems need to be upgraded in order to be ready to handle the increased draw from the river and increased distribution throughout the system. Consistent with 2018 Comp Plan. This project is the first step. Line 22 wastewater laterals on Northern Avenue. Frees up capacity at HWWTP to serve new growth and economic development in Antietam Basin. Consistent with 2018 Comp Plan. Part of cleaning up of boundaries of City-County 2022 Joint Sewer Service Area Agreement. Record and assess flows on 24 inch and 27 inch wastewater interceptors around the city to determine how much capacity is left in the system and identify inflow and infilitration issues. Buy 10 flow meters, 2 survey grade GPS locators, and hydraulic model of Hagerstown wastewater sewer | Upgrade Hagerstown WW Pump Station 13 on Western Maryland Parkway Helps open raw land for economic development in the southeast area of the city and helps alleviate traffic pressures on the Town of Funktstown. Consistent with 2018 Comp Plan and 2040 RTP of MPD. To address long-term water supply deficit and nearer term demands for service from Country economic development that arget areas outside the City growth area, an increased raw water appropriation is required for Wilson Water Treatment Plant. Line 22 wastewater Interals on Northern Avenue. Frees up capacity at How Treatment Plant. Line 22 wastewater laterals on Northern Avenue. Frees up capacity at HWWTP to serve new growth and economic development of most process have clean water. Record and assess flows on 24 inch and 27 inch wastewater Treatment Plant Line 22 wastewater laterals on Northern Avenue. 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Buy 10 flow meters, 2 survey grade GPS locators, and hydraulic model of Hagerstown wastewaters ever | Upgrade Hagerstown WW Pump Station 13 on Western Maryland Parkway Helps open raw land for economic development in the southeast area of the city and helps alleviate traffic pressures on the Town of Funkstown. Consistent with 2018 Comp Plan and 2040 LRTP of MPO. Antietam Street Update 16-20 inch piping and valves misde Willson Water Treatment Plant Update 16-20 inch piping and valves misde Willson Water Treatment Plant Reduce inflow and infiltration of groundwater into Hagerstown Wastewater Irrestment Plant Create hydraulic model of Record and assess flows on 24 inch and 27 inch wastewater systems for residents and businesses. State Strategy 1.3.2: Provide the necessary infastructure for revitalization and reinvestment. State strategy 3.3.3: Support development of Support new Multi-use Stadium. Consistent with 2018 comp Plan and 2040 LRTP of MPO. Update 16-20 inch piping and valves misde Willson Water Treatment Plant. Line 22 wastewater laterals on Northern Avenue. Frees upapacity at HWWTP to serve new growth and economic development in the southeast area of the city and determine how much capacity is left in the system and identification issues. Buy 30 flow meters, 2 survey grade GPS locators, and hydraulic model of Hagerstown wastewater seven adequated part for the resident in order to be ready to handled in clipt of determine how much capacity is left in the system and identify inflow and infilitration issues. Buy 30 flow meters, 2 survey grade GPS locators, and hydraulic model of Hagerstown wastewater seven. | Upgrade Hagerstown WW Pump Sation 13 on Western Maryland Purknay Upgrade Hagerstown WW Pump Station 13 on Western Maryland Purknay Helps open raw land for economic development in the southeast area of the city and helps alleviate traffic pressures on the Town of Funkstown. Consistent with 2018 Comp Plan no 12 support economic development downtown and to accommodate new Bull Land Plan to support economic development with the Whilth Work Plan to support economic development downtown and to support new Multi-use Stadium. Consistent with 2012 SCP. To address long-term water supply deflict and nearer term demands for service from County economic development target a reaso sutside the City growth area, an increased raw water appropriation is required for Wilsinon Water Treatment Plant. Update 16-20 Inch piping and valves inside Wilson Water Treatment Plant. Update 16-20 Inch piping and valves included the increased draw from the river and pacific with 1018 Comp Plan. This project is the first step. Update 16-20 Inch piping and valves included the increased of subtination throughout the beystem. Consistent with 2018 Comp Plan. This project is the first step. 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