

## PURCHASE / CONTRACT / CONSENT FORM City of Hagerstown Mayor and Council

Regular Se	ession Date: September 27, 2022 Sp	oecial Session Date:	
	g Department: Utilities	Division (if applicable): Wa	ater & Wastewater
	nt Director or Manager: Nancy Hausrath		
Account/P	Project Name: Water and Wastewater Rate Upo	date	
Account N	lo: <u>5474001-5305 &amp;5274001-5306</u> CIF	Control No.	
Budget An	mount: \$_12,000/300,000 Account Balance: \$_1	2/300 K Unbudgeted Am	nount: \$
Fiscal Yea	ar: 2023 Source of Funds: 50% Wate	r operating and 50%	b bushington Of
Quantity	Description	10	Value
1	Water Rate Model Update		\$ 10,500.00
1	Wastewater Rate Model Update	i i i apoliota	\$ 10,500.00
1	Presentation	\$ 1,155.00	
1	Presentation		\$ 1,155.00
y	Contingency - Water		\$ 2,000.00
	Contingency - Wastewater		\$ 2,000.00
1	Water budget more than	tra de	
	Waste water budget - 12 pot	TOTAL VALUE OF PROJECT	1 6229
	n beginning FY24. Also incorporate miscellar  MENDED VENDOR: Business Name: NewGen S	Strategies & Solutions	and rate plan.
	Business Address: 911-A C City/State/Zip: Annapolis, N		
Bid/Propo	osal/Quote No.: Preferred Vendor	Sole Source?	X YesNo
	OTHER VE	NDORS	
	Firm	City/State	Total Amount
			****************
,			()
		Kologo & A fr & House	130/7
115/51	P May 1/ Keep 9		
37	100		

PLEASE INDICA	TE WHICH FOCUS AREA OF THE MAYOR &	COUNCIL'S STATEGIC PLAN THIS PURCHASE/CONTRACT APPLIES TO		
Indicate with an X	FOCUS AREA	GOAL STATEMENT		
	NEIGHBORHOODS REVITALIZATION & SUSTAINABILITY	The citizens of Hagerstown will experience a high quality of life.		
	PUBLIC SAFETY	The City of Hagerstown ensures that all who live, work, and play in the City of Hagerstown will be healthy and safe.		
Χ	PUBLIC FACILITIES & INFRASTRUCTURE	The City of Hagerstown will maintain quality services and infrastructure that support residents and businesses in a cost-effective manner.		
	ECONOMIC DEVELOPMENT	The City of Hagerstown will continue to grow a diverse, business-friendly economy that supports the community's needs.		
	CITIZEN-BASED GOVERNMENT	The City of Hagerstown is an ethical and financial responsible government.		
	FISCAL ACCOUNTABILITY	The City of Hagerstown will strive for continuous improvement of fiscal responsible decision making.		
	PARKS & RECREATION FOR ACTIVE/HEALTHY LIVING	The City of Hagerstown supports a culturally vibrant community.		
	INNOVATIVE/PROGRESSIVE GOVERNMENT	The City of Hagerstown is committed to employee development, excellence in services, and adapting to meet the needs of the community and organization.		
	COMMUNITY PROMOTION/PRIDE	The City of Hagerstown will improve our community image.		
	ECONOMIC DEVELOPMENT THROUGH SPORTS AND TOURISM	The City of Hagerstown will be creative and diversify opportunities for economic development through non-traditional means.		
	MISC. PROJECTS, GOALS AND LEGISLATIVE PRIORITIES	The City of Hagerstown takes a creative approach at finding solutions.		

## REVIEWED AND APPROVED AS FOLLOWS:

ı	41	Department	Director	and	Divicion	Managar
١	. , ,	Department	DILECTOL	allu	DIAISIOH	Manager

COMMENTS New Gen Strategies & Solutions developed the Water and Wastewater Rate Model implemented in 2005 and has updated and maintained the model annually. Funds are available in the Water and Wastewater Operating budget for this expense.

Nancy Hausrath Digitally signed by Nancy Hausrath D

Nancy Hausrath Digitally signed by Nancy Hausrath Date: 2022.09.13 17:07:51 -04'00'

Signature / Date

(2) Purchasing Agent

**COMMENTS** 

Kecommendajprovil.

Signature / Date

(3) Chief Financial Officer

**COMMENTS** 

deprove-adiquate funding has been identified

gnature / Date

(4) City Administrator

COMMENTS

Resummend Approval