

Mayor and Council Work Session February 13, 2024 Agenda

"The City of Hagerstown will inspire an inclusive, business-friendly, and sustainable community with clean, safe, and vibrant neighborhoods."

"The City of Hagerstown shall be a community focused municipality"

**The agenda and meeting packet is available at
www.hagerstownmd.org/government/agenda**

"You cannot escape the responsibility of tomorrow by evading it today" -- Abraham Lincoln

EXECUTIVE SESSION

- 3:00 PM** 1. The Mayor and Council will meet in Open Session only for the purpose of voting to close its meeting to discuss matters that the Open Meetings Act permits it to discuss in Executive/Closed Session.
- 3:00 PM** 2. Executive Session
3. 1. To consider a matter that concerns the proposal for a business or industrial organization to locate, expand, or remain in the state; (#4)
* *Status of continuing projects*
4. 2. To consult with counsel to obtain legal advice; (#7)
* *Field House Operations Agreement*

4:00 PM WORK SESSION

- 4:00 PM** 1. Maryland Heritage Area (MHAA) Grants FY 2025 for Hager House Visitors' Center – *Eric Deike, Director of Public Works, Amy Riley, Recreation Coordinator, and Kay Osmer, Recreation Assistant*
- 4:10 PM** 2. Preliminary Discussion – Retail Electric Rates -- *Nathan Fridinger, Deputy Director of Electric Operations, Nancy Hausrath, Director of Utilities, and Jake Thomas with GDS Associates*
- 4:40 PM** 3. FY25 - FY27 Pavement Preservation Program -- *Jim Bender, City Engineer*

CITY ADMINISTRATOR'S COMMENTS

MAYOR AND COUNCIL COMMENTS

ADJOURN

**REQUIRED MOTION
MAYOR AND CITY COUNCIL
HAGERSTOWN, MARYLAND**

Topic:

The Mayor and Council will meet in Open Session only for the purpose of voting to close its meeting to discuss matters that the Open Meetings Act permits it to discuss in Executive/Closed Session.

Mayor and City Council Action Required:

Discussion:

Financial Impact:

Recommendation:

Motion:

Action Dates:

**REQUIRED MOTION
MAYOR AND CITY COUNCIL
HAGERSTOWN, MARYLAND**

Topic:

Executive Session

Mayor and City Council Action Required:

Discussion:

Financial Impact:

Recommendation:

Motion:

Action Dates:

ATTACHMENTS:

File Name

February_13__2024_Executive_Session.pdf

Description

Executive Session Agenda



MAYOR AND CITY COUNCIL EXECUTIVE SESSION FEBRUARY 13, 2024 AGENDA

Vision Statement:

The City of Hagerstown will inspire an inclusive, business-friendly, and sustainable community with clean, safe and vibrant neighborhoods.”

Mission Statement:

“The City of Hagerstown shall be a community focused municipality.”

The agenda and meeting packet is available at www.hagerstownmd.org/government/agenda

3:00 p.m. EXECUTIVE SESSION

1. To consider a matter that concerns the proposal for a business or industrial organization to locate, expand, or remain in the State; (#4)

** Continuing discussion: Status of development projects*

2. To consult with counsel to obtain legal advice; (#7)

** Field House Operations Agreement*

***AUTHORITY: Annotated Code of Maryland, General Provisions Article: Section 3-305(b)
(Subsection is noted in parentheses)**

CITY OF HAGERSTOWN, MARYLAND

PUBLIC BODY: Mayor & City Council

DATE: February 13, 2024

PLACE: Council Chamber, 2nd floor, City Hall

TIME: 3:00 p.m.

AUTHORITY: **ANNOTATED CODE OF MARYLAND, GENERAL PROVISIONS ARTICLE:** **Section 3-305 (b) :**

1. To discuss:
 - ☐ (i) the appointment, employment, assignment, promotion, discipline, demotion, compensation, removal, resignation or performance evaluation of appointees, employees, or officials over whom it has jurisdiction; or
 - ☐ (ii) any other personnel matter that affects one or more specific individuals;
- ☐ 2. To protect the privacy or reputation of individuals with respect to a matter that is not related to public business;
- ☐ 3. To consider the acquisition of real property for a public purpose and matters directly related thereto;
- ☒ 4. To consider a matter that concerns the proposal for a business or industrial organization to locate, expand, or remain in the State;
- ☐ 5. To consider the investment of public funds;
- ☐ 6. To consider the marketing of public securities;
- ☒ 7. To consult with counsel to obtain legal advice;
- ☐ 8. To consult with staff, consultants, or other individuals about pending or potential litigation;
- ☐ 9. To conduct collective bargaining negotiations or consider matters that relate to the negotiations;
- ☐ 10. To discuss public security, if the public body determines that public discussions would constitute a risk to the public or public security, including:
 - (i) the deployment of fire and police services and staff; and
 - (ii) the development and implementation of emergency plans;
- ☐ 11. To prepare, administer or grade a scholastic, licensing, or qualifying examination;
- ☐ 12. To conduct or discuss an investigative proceeding on actual or possible criminal conduct; or
- ☐ 13. To comply with a specific constitutional, statutory, or judicially imposed requirement that prevents public disclosures about a particular proceeding or matter; or
- ☐ 14. Before a contract is awarded or bids are opened, discuss a matter directly related to a negotiation strategy or the contents of a bid or proposal, if public discussion or disclosure would adversely impact the ability of the public body to participate in the competitive bidding or proposal process.
- ☐ 15. Administrative Function

EXECUTIVE SESSION AGENDA

City Hall • Council Chamber • 1 East Franklin Street • Hagerstown, MD 21740
301.739.8577, Ext. 113 • Telephone for the Hearing Impaired 301.797.6617

**REQUIRED MOTION
MAYOR AND CITY COUNCIL
HAGERSTOWN, MARYLAND**

Topic:

1. To consider a matter that concerns the proposal for a business or industrial organization to locate, expand, or remain in the state; (#4)

** Status of continuing projects*

Mayor and City Council Action Required:

Discussion:

Financial Impact:

Recommendation:

Motion:

Action Dates:

**REQUIRED MOTION
MAYOR AND CITY COUNCIL
HAGERSTOWN, MARYLAND**

Topic:

2. To consult with counsel to obtain legal advice; (#7)
* Field House Operations Agreement

Mayor and City Council Action Required:

Discussion:

Financial Impact:

Recommendation:

Motion:

Action Dates:

**REQUIRED MOTION
MAYOR AND CITY COUNCIL
HAGERSTOWN, MARYLAND**

Topic:

Maryland Heritage Area (MHAA) Grants FY 2025 for Hager House Visitors' Center – *Eric Deike, Director of Public Works, Amy Riley, Recreation Coordinator, and Kay Osmer, Recreation Assistant*

Mayor and City Council Action Required:

Discussion:

Financial Impact:

Recommendation:

Motion:

Action Dates:

ATTACHMENTS:

File Name

Description

MHAA_Grant_FY25__Hager_House_Visitors__Center_Council_Packet.pdf

MHAA Grant
FY25, Hager
House Visitors'
Center



CITY OF HAGERSTOWN, MARYLAND

Public Works Department
Parks & Recreation Division
www.hagerstownmd.org/parksandrec



TO: Scott Nicewarner, City Administrator

FROM: Eric B. Deike, Director of Public Works

DATE: February 13, 2024

SUBJECT: MHAA Grant FY 2025, Hager House Visitors' Center

- 1. Introduction:** Staff has applied for the Appalachian Regional Commission (ARC) capital grant of \$100,000 to cover Phase I of the demo & renovation of the space and to complete preproduction files for future museum exhibits at the Jonathan Hager House Museum. Matching funds have already been allocated in the current and following fiscal years and staff are awaiting the grant award announcement.
- 2. Mayor & Council Action Requested:** Staff is seeking permission from Mayor & Council to apply for the current Maryland Heritage Area Authority (MHAA) grant to additionally help fund Phase I of the Renovation of the Hager House Visitor Center.
- 3. Discussion:** As part of Phase I, staff proposes to apply for an MHAA non-capital grant of \$50,000 (the maximum request allowed). This grant has a 1:1 match. The grant's application draft is due February 15, 2024.

If awarded, the MHAA non-capital grant can be applied as matching funds for the ARC grant, reducing the City's match.

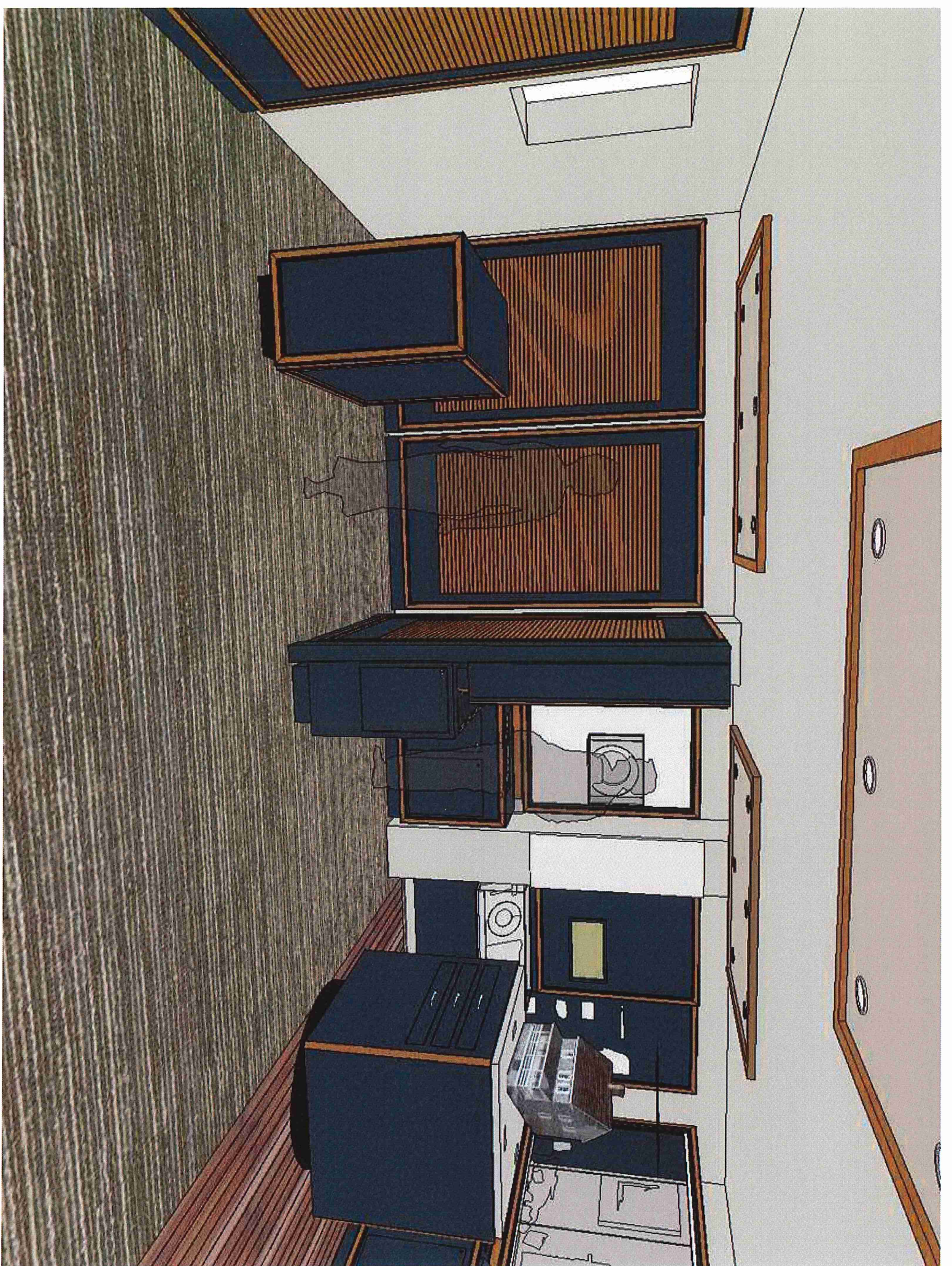
If ARC funding is not successful, the MHAA grant may be used alone to continue the project; finalizing exhibit production files required to seek more accurate bids and proposals regarding cost of the renovation and the future fabrication of the exhibits.



HAGER HOUSE VISITOR CENTER
EXHIBIT DESIGN DRAWINGS

100% EXHIBIT DESIGN PACKAGE

JUNE 23, 2023







iondesign

5840 shookstown rd | frederick, md | 21702
www.iondesignworks.com

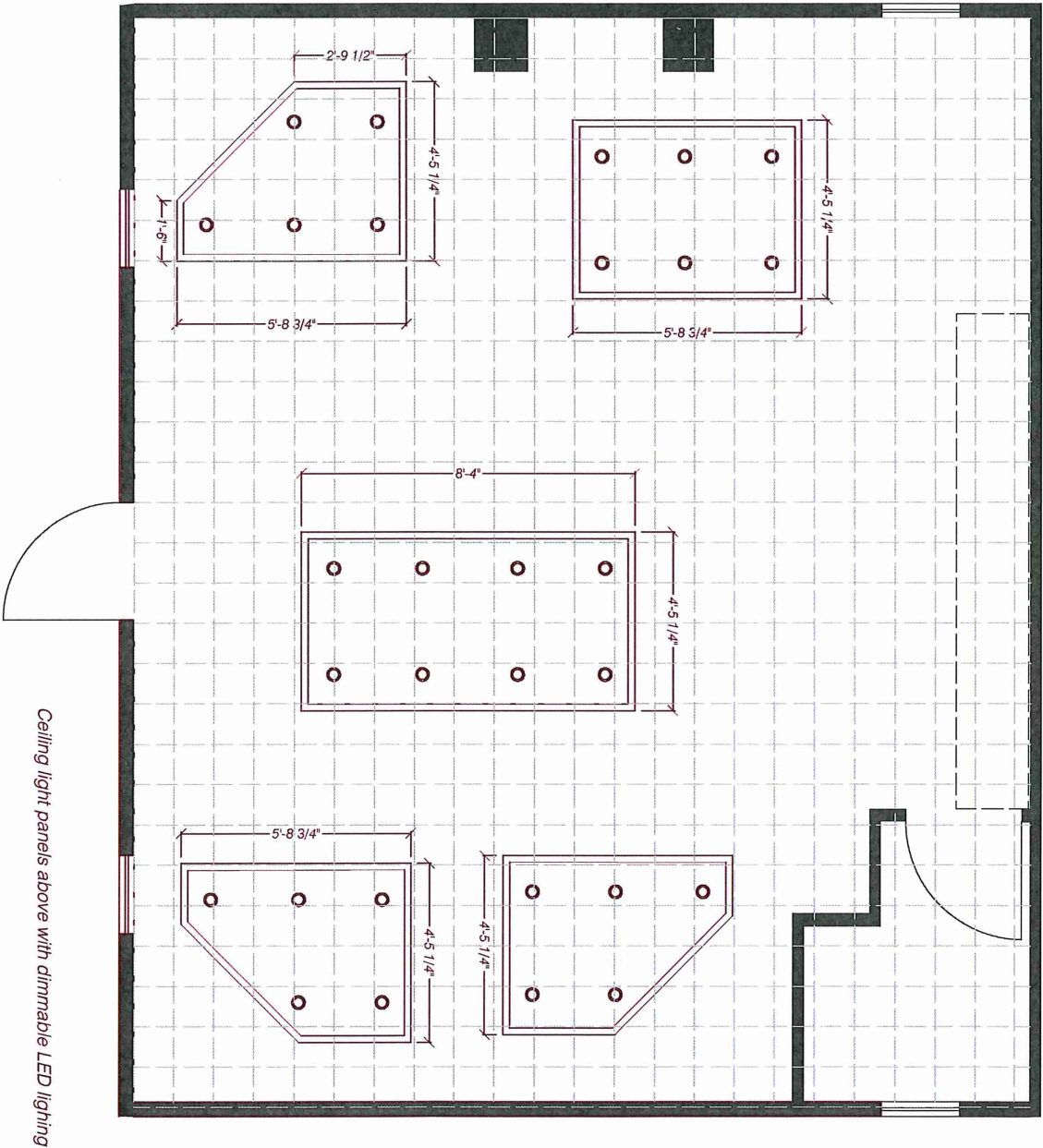
90%
Jonathan Hager House Museum

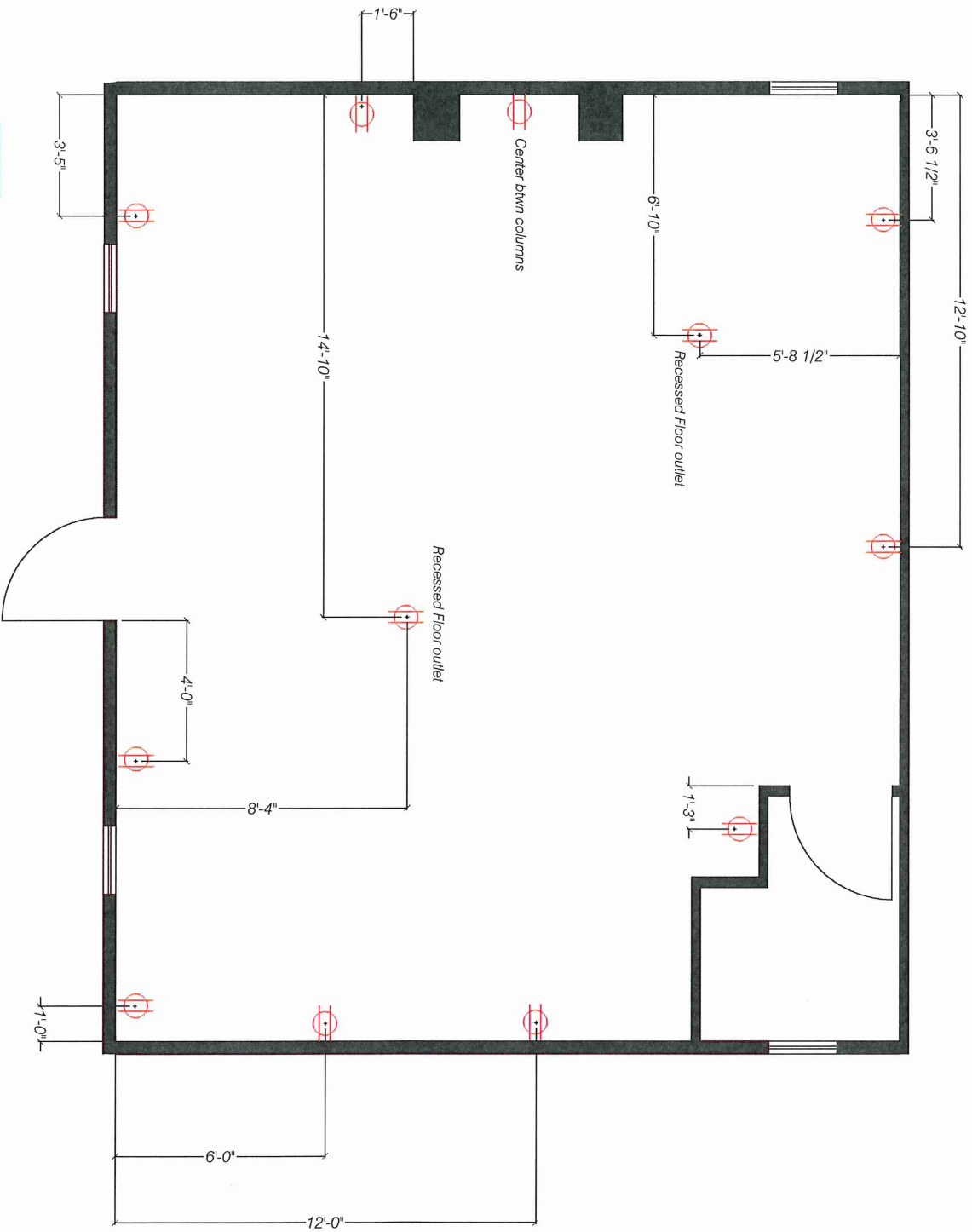
Design Development

05/8/2023

SHEET: PLAN


= 1'-0"





iondesign

5840 shookstown rd | frederick, md | 21702
www.iondesignworks.com

Jonathan Hager House Museum

Design Development

06/23/2023

SHEET: 350



iondesign

5840 shookstown rd | frederick, md | 21702
www.iondesignworks.com

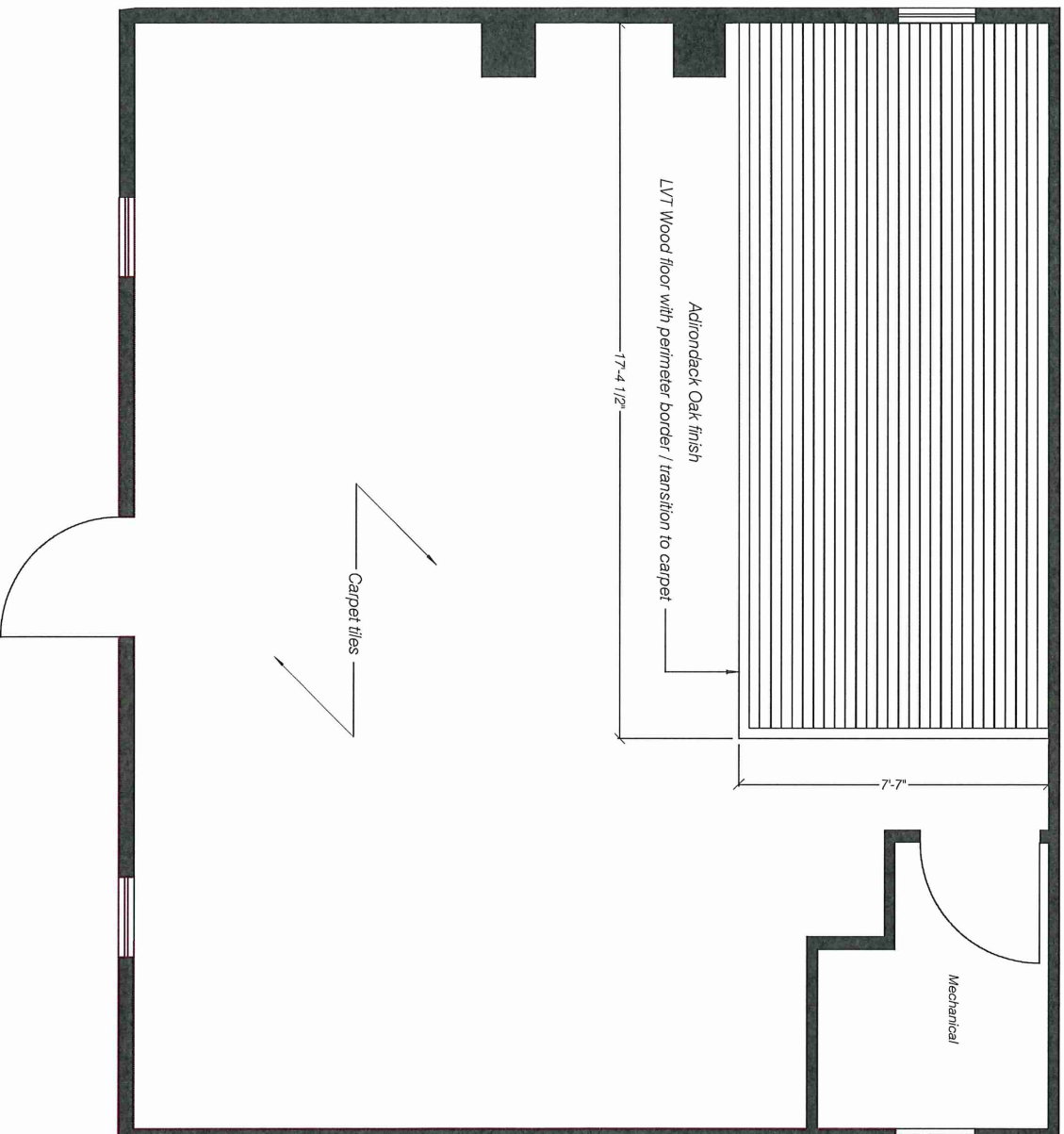
100%

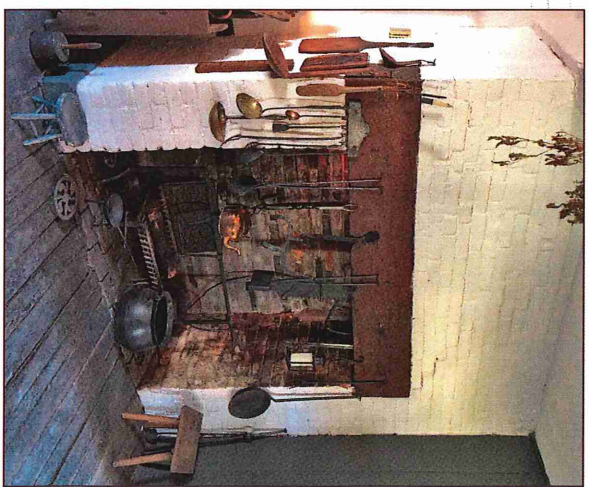
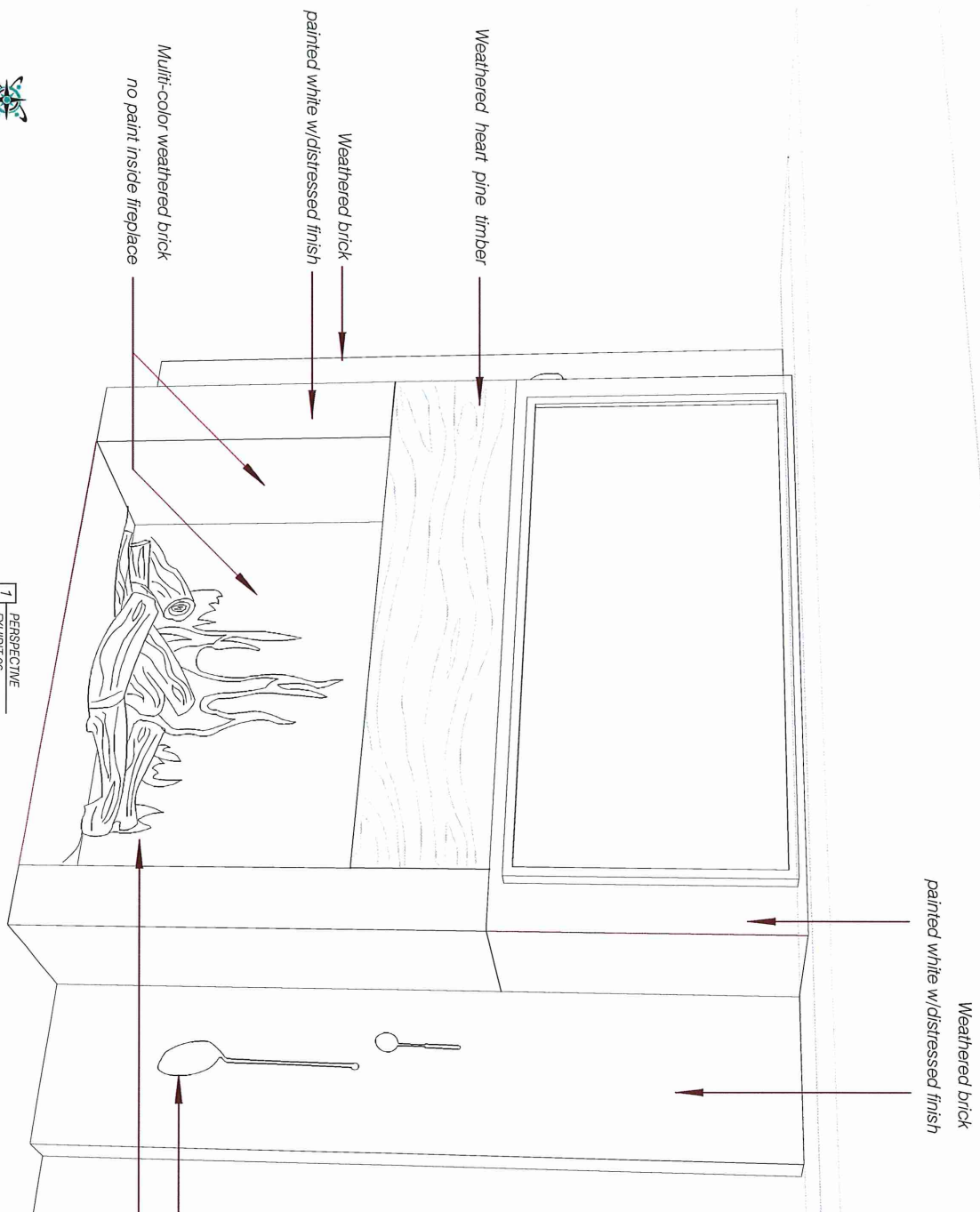
Jonathan Hager House Museum

Design Development

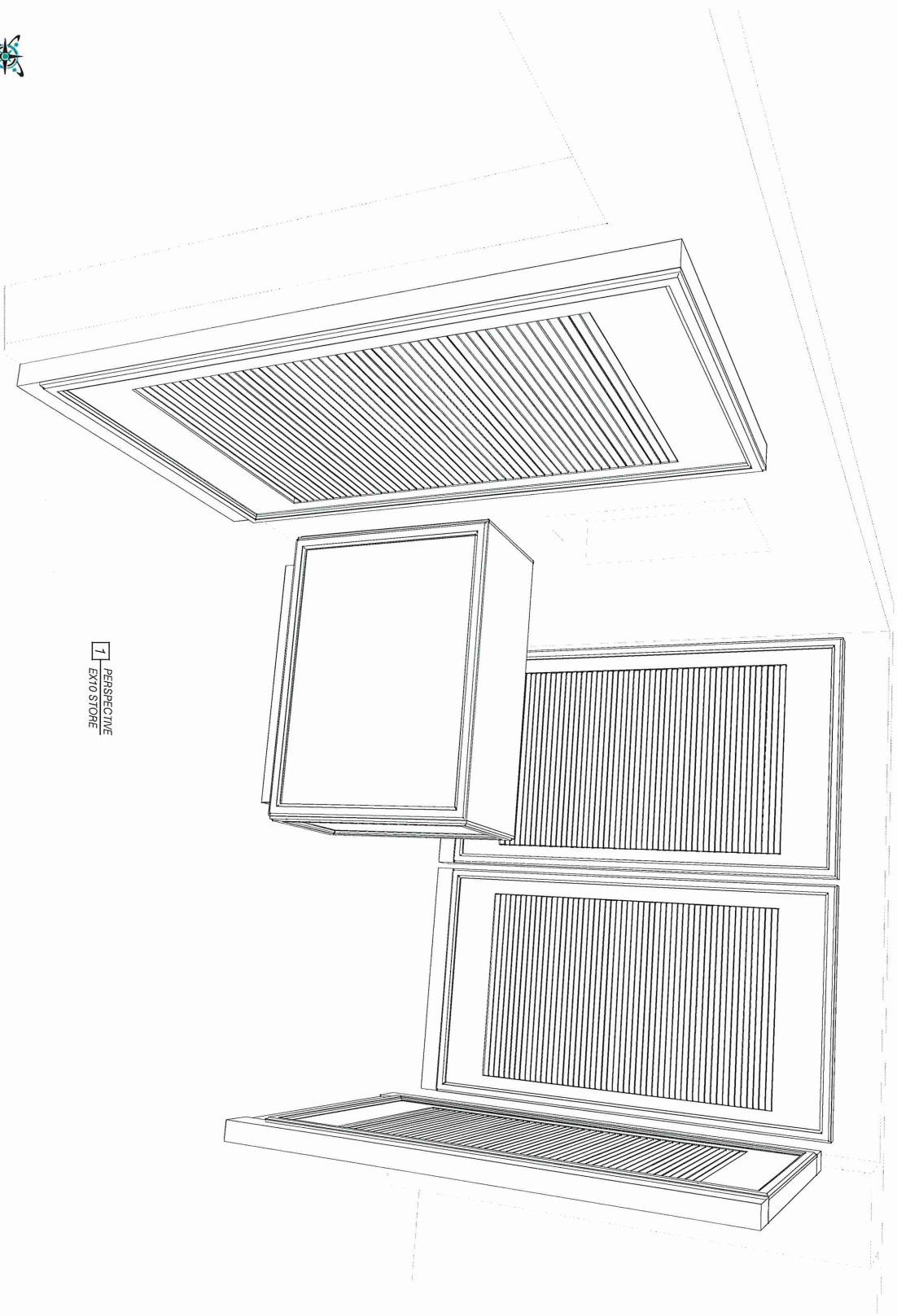
06/23/2023

SHEET: 300





1 PERSPECTIVE
EXHIBIT 06



1 PERSPECTIVE
EXT. STORE



iondesign

5840 shoostown rd | frederick, md | 21702
www.iondesignworks.com

90%

Jonathan Hager House Museum

Design Development

05/8/2023

SHEET: 201

FY 2025 Maryland Heritage Areas Authority (MHAA) Project Grant Intent to Apply Form

Intent to Apply

INSTRUCTIONS

- All questions with a red asterisk (*) require answers.
- To request accommodations for individuals with disabilities, please contact MHAA staff. We will do our best to provide alternative forms of application materials and resources.
- Please use plain text. Content will not retain formatting such as bold, italics, or bullets.
- When you have completed the form, click Review. You will be given a final opportunity to review your Intent to Apply. If you have included all the required answers and materials, you will be able to click Submit.
- You must submit your Intent to Apply form no later than **11:59 p.m. on January 26, 2024.**

HOW TO

- **Spell-check:** click the check mark to the right of the answer field.
- **Save a draft:** click Save and Finish Later at the top and bottom of each page. You may also click Next to continue the application, which will also save your work.

Completing an Intent to Apply form does not in any way commit your organization to completing a full application.

Once your Intent to Apply form is processed, you will receive a confirmation email and you may begin a full application, should you decide to proceed. Applicants are strongly encouraged to discuss their projects with their local heritage area before proceeding with a full application. Contact information can be found [here](#).

Applicant Information**Federal Tax ID**

(Also known as the Employer Identification Number or EIN). This is generally a 9-digit number, e.g. 52-1234567.
526000794

Applicant Organization

City of Hagerstown

Street Address	City	Zip Code
1 East Franklin Street	Hagerstown	21740

State
MD

Annual Operating Budget

"\$0-\$100

Primary Project Contact Person**Prefix First Name**

Mr. Eric

Last Name

Deike

Title

Director of Public Works

Office Phone

301-739-8577

Extension

176

E-mail

edeike@hagerstownmd.org

Street Address	City	Zip Code
51 W Memorial Blvd	Hagerstown	21740

State
MD

Primary Contact's Role on the Project

Main of contact between contracted services (construction, design, etc.) Highest level supervisory role over the site and ongoing projects.

Project Description

Heritage Area

Check all that apply. If you are not sure which heritage area your project is in, watch [this short video](#) with instructions on how to check. If you are applying for a multi-heritage area grant you may check more than one.

Heart of the Civil War

County where the project will take place:

Check all that apply.

Washington

Project Title

Hager House Visitor Center Renovation (Phase 1)

What type of project are you requesting funding for?

The following types of activities are eligible to receive MHAA funding:

- **Capital** - Acquisition, Development, Rehabilitation, Restoration, Pre-Development (Construction and Pre-Construction), Trails
- **Non-Capital** - Planning, Research, Interpretation, Exhibits, Digital Resources, Signage, Archaeology, Educational Programs, Seminars, Conferences, Performances, Commemorations, Festivals

Non-Capital (MHAA)

Project Description

Briefly describe your project, including what your end results and products will be.

This project to update and renovate the interpretive space of the City Founder's historic house museum will increase heritage tourism by making our site and collections more accessible and engaging to the public. This project is a continuation of the ongoing efforts to update the outdated exhibit space associated with the Jonathan Hager House Museum in Hagerstown, Maryland. The current exhibit was created in 1967 and has seen little updates since then. The goal of this project is to make the museum's exhibit space more interactive and engaging to visitors while also helping to meet ADA accommodations. After completing the research and design phase for this museum space, this next phase will involve the removal of the existing exhibit cases, the relocation of exhibit artifacts, the physical renovation of the exhibit space and continuing work with Ion Design to complete the pre-production phase of the newly designed exhibits.

Benefit to Heritage Tourism

Briefly discuss how your project will benefit heritage tourism.

It is rare for a City the size of Hagerstown to still have its founder's home, especially in public ownership and in a well restored and well maintained condition. What we are lacking is the "first stop" for the visitor where they can watch an introductory video, learn the background and historical context of the site and of course a tour of the House itself. This project to renovate the interpretive space will increase heritage tourism by making our site and collections far more engaging and accessible to the public. Not only with the various exhibit components offer more learning styles for the public (visual, auditory, kinesthetic), it will make our visitor center fully ADA compliant, offering a virtual tour for those who cannot experience an in-house tour. Overall, the renovation and redesign of the space allows us to accommodate larger groups and higher traffic with the limited staffing available.

Project Budget

Completing this section does not in any way commit your organization to this amount. You may change your request amount at the time of full application.

When typing in dollar amounts, only enter numbers. Round the amounts to the nearest dollar.

Estimated MHAA grant funds to be requested

The minimum amount you can request is \$5,000. The maximum amount is \$50,000 for non-capital projects and \$100,000 for capital projects.
50000.00

Total Matching Funds Expected (this should equal the total estimated grant funds requested)

- Your organization must match MHAA funds dollar-for-dollar, with any combination of cash and in-kind contributions.
 - This means that if you receive a \$5,000 grant, your organization must spend an additional \$5,000 on the project using non-state sources of funds. State and non-state employees' time spent on the project is eligible for inclusion in the match.
 - In-kind matching fund may consist of volunteer hours you plan to spend on the project (currently valued at \$32.82 per hour) and the documented value of donated or discounted services and materials.
 - You cannot spend grant or match funds prior to grant award
- 50000.00

Estimated Other Project Costs

If you plan to spend additional non-state funds, beyond the grant and required dollar-for-dollar match, these are considered Other Project Costs. Leveraging more than the required one-to-one match is not a requirement and will not mean that your project is more likely to be funded.
100000.00

Estimated Total Project Cost

200000.00

Project Budget

City of Hagerstown Hager House Visitor's Center Renovation Phase I

Line Item No.	Work Item (Description)	Grant Funds	Match	Other Project Costs	Total Project Cost	Source of Funds
1	Grant Management		\$5,000.00		\$5,000.00	
2	Architectural & Engineering Fees Construction Drawings		\$10,000.00		\$10,000.00	Local
3	Contract with Ion Design to complete pre-productions files of exhibits	\$30,000.00			\$30,000.00	
4	Demolition of Space		\$5,000.00		\$5,000.00	Local
5	Construction and Materials of Space (Lighting, HVAC, Finishings, AV Displays)	\$10,000.00	\$30,000.00	\$100,000.00	\$140,000.00	Local & ARC
6	Artifact Relocation and Supplies with Conservation Specialist	\$10,000.00			\$10,000.00	
7						
8					\$0.00	
9					\$0.00	
10					\$0.00	
11					\$0.00	
12					\$0.00	
13					\$0.00	
14					\$0.00	
15					\$0.00	
16					\$0.00	
17					\$0.00	
18					\$0.00	
19					\$0.00	
20					\$0.00	
21					\$0.00	
22					\$0.00	
23					\$0.00	
24					\$0.00	
25					\$0.00	
TOTALS		\$50,000.00	\$50,000.00	\$100,000.00	\$200,000.00	

· The maximum grant award is \$100,000 for capital projects and management grants, and \$50,000 for non-capital grants. The minimum amount is \$5,000.

· See Grant Guidelines for complete information about eligible costs and matching funds.

· All grant funds AND match funds must be spent on the scope of work you have defined in this budget.

· Applicant match (cash and in-kind), may come from non-state sources such as corporate, institutional, and individual donations or pledges to provide direct funding for the proposed project or to provide in-kind services.

· **Please note that other state funds cannot be used as match for this grant. However, state employee time is permitted as match.**

· Funds already spent toward the project prior to a grant award cannot count as match, and cannot be paid from grant funds.

· Grant funds must be matched, dollar for dollar. The match may consist of any combination of cash and in-kind expenses. **For the purposes of this form, in no case should a match in excess of a dollar-for-dollar match be proposed.** For example, if the "project" you have defined will cost \$250,000, you may request \$100,000 in grant funds, commit a \$100,000 total match in the "match" column, and include \$50,000 as "other project costs" in the separate column above.

**REQUIRED MOTION
MAYOR AND CITY COUNCIL
HAGERSTOWN, MARYLAND**

Topic:

Preliminary Discussion – Retail Electric Rates -- *Nathan Fridinger, Deputy Director of Electric Operations, Nancy Hausrath, Director of Utilities, and Jake Thomas with GDS Associates*

Mayor and City Council Action Required:

Discussion:

Financial Impact:

Recommendation:

Motion:

Action Dates:

ATTACHMENTS:

File Name

Memo_Preliminary_Rate_Discussion_20240213.pdf

Description

Memorandum



CITY OF HAGERSTOWN, MARYLAND

Hagerstown Light Department

425 E Baltimore St • Hagerstown, MD 21740

Telephone: 301-790-2600

Website: www.hagerstownlight.org

Date: February 7, 2024

To: Scott Nicewarner, City Administrator
Nancy Hausrath, Director of Utilities

From: Nathan Fridinger, Deputy Director of Electric Operations

Subject: Preliminary Discussion – Retail Electric Rates

The preliminary budget projections for the upcoming fiscal year indicate a deficit to the cash balance. To remain financially viable, an adjustment to the base operating rate is recommended, which was last implemented in 2006. A Cost-of-Service Analysis (CSA) is in progress and, with the inclusion of the Compensation Study results, a new rate structure will be designed to provide justifiable data for a rate adjustment case before the Maryland Public Service Commission (MDPSC).

GDS Associates, Inc. is the consulting firm selected to perform the Analysis and Design of the CSA. With the recommended goal of submission to the State within six months of the fiscal year 2023 audited financial report dated 10/31/2023, the following milestones for delivery have been provided:

2/27/2024	Revenue requirements and preliminary (CSA)
3/12/2024	Finalize (CSA) and preliminary Rate Design
3/26/2024	Finalize Rate Design
4/9/2024	Draft testimony and exhibits
4/16/2024	Receive comments on draft testimony & exhibits from MDPSC counsel and HLD staff
4/23/2024	Finalize testimony & exhibits provided to MDPSC counsel for filing by end of April

Continuing to defer maintenance and improvements does allow for short-term cost reduction, however, it is not recommended. This would result in escalated capital expenditures in the out-years, add risk to system reliability, and cause financial instability. Anticipated expenditures include:

- Two power transformer units are expected to be delivered by March 2024 with a total cost over \$1M. These units are replacing two that were removed from service and scrapped because of the high levels of combustible gases found within the insulating oil signaling failure. This follows previous attempts to ship these units to the factory for repair and/or reprocessing of the insulating oil to prolong the life of these units.
- As a result of the annual statistical sample testing requirements of the State, 2,800, or roughly 16%, electric revenue meters are required to be replaced. The initial phase has begun for a full meter replacement project with an Advanced Metering Infrastructure, with a projected budget of \$4.75M through fiscal year 2029.
- There are projects dependent on the time schedule of anticipated, new, residential development within the service territory. This can initiate the anticipated need for:
 - Infrastructure installation

- Kilpatrick Woods - \$397,500
 - Brookmeadow Development - \$220,500
- Infrastructure upgrades
 - System Reconductoring - \$266,500
 - Substation Upgrades - \$355,000
 - Circuit Upgrades - \$231,000
- Routine substation equipment inspections can find degraded mechanical parts within fault protection devices and complete failure of the solid-state control devices, which typically require full replacement because of obsolescence. Maintaining a replacement program for this legacy equipment and fault control devices, with a budget of \$640k through fiscal year 2029, improves the reliability of the system, reduces outage durations, minimizes equipment damage, and maintains the safety of employees and the public.
- The acquisition of new utility fleet vehicles placed in fiscal year 2023 are as follows:
 - Order placed August 2022 for 55' Material Handler Bucket Truck, FY25 \$280k
 - Order placed March 2023 for 41' Material Handler Bucket Truck, FY26 \$190k
 - Order placed March 2023 for 55' Material Handler Bucket Truck FY29 \$370k.
 - Consideration for a reserved build slot for 45' Digger Derrick Truck, FY29 \$400K.
- Performing a large-scale technical pole inspection program is recommended to identify poles in need of replacement to lengthen the life of the infrastructure and improve system reliability. Added to traditional maintenance projects, such as vegetation management, this project is anticipated to add \$600k over the course of two fiscal years.
- The escalated cost and availability of materials impacts the non-CIP Capital funds to include daily work, service upgrades, revitalization of the downtown core, distribution transformer orders, etc.

**REQUIRED MOTION
MAYOR AND CITY COUNCIL
HAGERSTOWN, MARYLAND**

Topic:

FY25 - FY27 Pavement Preservation Program -- *Jim Bender, City Engineer*

Mayor and City Council Action Required:

Discussion:

Financial Impact:

Recommendation:

Motion:

Action Dates:

ATTACHMENTS:

File Name

FY25_-_FY27_Pavement_Preservation_Program.pdf

Description

FY25 - FY27 Pavement
Preservation Program



CITY OF HAGERSTOWN, MARYLAND

Engineering Department

February 13, 2023

TO: Scott Nicewarner, City Administrator

FROM: Jim Bender, City Engineer *JBK For Jim Bender*

RE: FY 25 – FY 27 Pavement Preservation Program

1. Background:

We need to finalize the FY 25 street overlay list, and to begin establishing the FY 26 and FY 27 pavement preservation lists. This will allow the utility divisions to plan and budget for any necessary main replacements, and will allow our curb and sidewalk contractor time to make any necessary repairs.

2. Mayor and Council Action Requested:

Staff requests that the Council review and approve the FY 25 overlay list at their regular session meeting on February 27th, and preliminarily approve the pavement preservation lists for FY 26 and FY 27.

3. Pavement Preservation Program:

We completed a pavement condition survey of all City streets in 2021, and we plan to update this survey in the fall of 2024. We plan to use a combination of milling/overlay, patching, and crack filling to address streets that are showing signs of deterioration.

A big factor in determining which streets will be overlaid is the condition of the existing underground utilities; we coordinate with the City utility divisions, as well as Columbia Gas, to ensure that their facilities are in good condition prior to the overlay.

4. Budget:

We typically endeavor to spend approximately \$1,300,000 on milling, paving, patching, crack filling, and pavement markings using Highway User Revenue (HUR) funds. If sufficient HUR funds are not available, we will delay paving certain streets as necessary to stay within the available funds. Based upon recent statements from the State, we expect HUR funding to, at best, stay flat for the next few fiscal years.

Staff will be available at the work session to discuss the pavement preservation program.

attachment: final FY 25 paving list and draft FY 26 & FY 27 lists

cc: Bill Killinger
Austin Allman
Eric Deike
Brian Smoot
Nancy Hausrath
Tyler Puffenberger
Troy Johnson

City of Hagerstown Pavement Preservation Program Spring 2025 (FY 25)

FINAL – Mill and Overlay Streets

Last revised 2/5/2024

<u>Year Last Paved</u>	<u>Street (PCI)</u>	<u>Location</u>	<u>Area</u>
1985	Security Road (36)	Cleveland Avenue to Pangborn Blvd	11,333 sy
1992	Noland Drive (38)	In the “village” after construction	6,360 sy
2003	S Potomac Street (41)	Memorial Blvd to Railroad Tracks	7,778 sy
1995	Sunnyside Drive (36)	Glenwood Avenue to Carroll Heights Blvd	4,059 sy
1990	Michigan Avenue (26)	Connecticut Avenue to Salem Avenue	1,878 sy
1993	Moller Parkway (50)	Potomac Street to E Irvin circle	1,748 sy
1992	Devonshire Road (47)	Washington Street to Salem Avenue	13,006 sy
2001	The Terrace (35)	May Street to Prospect Avenue	10,441 sy
1973	Calvert Terrace (47)	Potomac Avenue to Potomac Heights Blvd	7,200 sy
1973	Mealy Parkway (47)	Calvert Terrace to E Magnolia Circle	1,610 sy
1998	Central Avenue (28)	Georgia Avenue to Marshall Street	1,322 sy
1973	Park Road (41)	Brookline Avenue to City line	2,143 sy
1992	Chestnut Street (38)	Howard Street to Reynold	7,242 sy
1991	Mealy Parkway (28)	Potomac Avenue to Circle	4,046 sy
	W Hillcrest Road (16)	Potomac Avenue to Oak Hill Avenue	2,741 sy
2002	Park Lane (23)	The Terrace to Hamilton Blvd	2,750 sy

TOTAL

85,657 SY

City of Hagerstown

Potential Preservation Program

Spring 2026 (FY 26)

DRAFT – Mill and Overlay Streets

Last revised 2/5/2024

<u>Year Last Paved</u>	<u>Street (PCI)</u>	<u>Location</u>	<u>Area</u>
1985	East Howard Street: (32)	S Potomac Street to Rosehill Avenue	6,000 sy
2000	Pope Avenue: (36)	East Howard to Dead end	6,895 sy
1992	Division Avenue: (28)	Security Road to Park Road	1,029 sy
1995	Medway Road: (44)	Security Road to City line	3,498 sy
1990	West Wilson Boulevard (51)	S Potomac Street to Virginia Ave	18,735 sy
1993	Maryland Avenue: (25-32)	Howard Street to Memorial Boulevard	10,240 sy
1992	Winston Drive: (50)	Abby Lane to cul de sac	2,624 sy
2001	Garrett Street: (36)	Spruce Street to Guilford Avenue	4,070 sy
2005	Mt Aetna: (39)	Eastern Blvd to City line	3,642 sy
2005	Oxford Circle: (36)	Wakefield Road to Avon Road	2,535 sy
	Westside Avenue: (38)	W Franklin Street to W Washington Street	4,093 sy
1999	Country Club Rd: (38)	Potomac Street to The Terrace	4,110 sy
1995	Mcdowell Street: (39)	Langdon St to Salem Ave	4,670 sy
1993	Randolph Avenue: (54)	N Potomac St to Mulberry St	3,388 sy
TOTAL			75,529 SY

**City of Hagerstown
Potential Preservation Program
Spring 2027 (FY 27)**

DRAFT – Mill and Overlay Streets

Last revised 2/5/2024

• S. Potomac Street: (49) Railroad to City Line	9,680 sy
• S. Potomac Street: (49) Antietam Street to Lee Street	6,219 sy
• Hammond Street: (26-46) Linganore to Mitchell Avenue	2,195 sy
• Water Street (48) Park Road to N Mont Valla Avenue	2,084 sy
• N. Mont Valla Avenue: (38) W Washington Street to Water Street	2,453 sy
• King Street: (38) Antietam Street to Baltimore Street	2,370 sy
• Maryland Avenue: (32) Wilson Boulevard to Howard Street	7,441 sy
• Cannon Avenue: (28) Franklin Street to Washington Street	1,343 sy
• Dewey Avenue: (39) Mckee Avenue to Manilla Avenue	6,500 sy
• Fair Meadows Blvd (39) City line to Winston Drive	5,833 sy
• High Street: (33) Washington Street to Salem Avenue	3,048 sy
• Wakefield Road: (35-45) Church Street to Franklin Street	3,484 sy
• Carr Street: (35) Linganore to Mitchell Ave	1,432 sy

TOTAL

51,519 SY